

## ONTARIO LIBRARY DISTRICT BUDGET COMMITTEE

May 14, 2026

5 p.m.

Sherri Hironaka\_\_\_Patrick Barfield\_\_\_Linda Erlebach\_\_\_Judith  
Sherwood\_\_\_Marc Wilson\_\_\_Jean Findley\_\_\_Randall Kirby\_\_\_Patricia  
Maldonado\_\_\_Siri Jackman\_\_\_Deanna Pobanz\_\_\_Darlyne Johnson\_\_\_  
Beulah Carroll\_\_\_

The meeting was called to order at 5 p.m. by Sherri Hironaka.

1. Public and Staff Comments

None at this time

2. Motion was made by Patricia Maldonado to adopt the agenda as printed and Deanna Pobanz seconded the motion. Sherri Hironaka, Patrick Barfield, Linda Erlebach, Randall Kirby, Siri Jackman , Deanna Pobanz, Marc Wilson and Judith Sherwood were in favor. Motion carried. 10/0.

3. Motion was made by Siri Jackman to adopt the minutes as printed and Patrick Barfield seconded the motion. Sherri Hironaka, Judith Sherwood, Linda Erlebach, Jean Findley, Randall Kirby, Deanna Pobanz, Marc Wilson and Patricia Maldonado were in favor. Motion carried 10/0.

4. Old Business

a. Budget Message. A corrected budget message was presented with the information as follows in the first paragraph.

This proposed budget of the Ontario Library District for FY 2026-2027 was prepared by the Budget Officer in accordance with the directions of the Board of Directors and current regulations. **The amounts presented**

here for 2026-2027 are proposed, not fixed. They represent the best estimate of income and expenditures, allowing for unforeseen increases such as changes in staffing, library hours or the rising cost of fuel and other utilities.

b. Further discussion of the budget

The budget committee discussed the budget and the budget message.

There was no changes made to the budget. Changes were made to the budget message.

1. Under SUMMARY OF SIGNIFICANT FEATURES AND CHANGES IN THE PROPOSED BUDGET.

a. Place bullets in front of each item.

b. Change the first item from THE PROPOSED BUDGET ALLOCATES FUNDNG THE COLLECTION DEVELOPMENT to say:  
THE PROPOSED BUDGET ALLOCATES FUNDING FOR  
COLLECTION DEVELOPMENT, WHICH INCLUDES BOOKS, CDS,  
DVDS AND MAGAZINES.

2. Change PERSONAL SERVICES TO PERSONNEL SERVICES

a. Under PERSONNEL SERVICES CHANGE THE PARAGRAPH TO SAY THE PAYROLL IS HIGHER DUE TO AN INCREASE IN SALARIES AND BENEFITS. THE INCREASES ARE BASED ON THE COST OF LIVING EACH YEAR WHICH IS IN COMPLIANCE WITH THE EMPLOYEE HANDBOOK.

3. Change under CONCLUSION THE PARAGRAPH SHOULD READ

a. The budget has been developed that reflects compliance with the library's goals of being fiscally conservative while at the same time providing the high level of service that the citizens of the Ontario Library District expect

Attest

5. New Business

Adoption of Budget

Randall Kirby made a motion to adopt the budget for 2026-2027 as presented and Patricia Maldonado seconded the motion. Siri Jackman, Deanna Pobanz, Jean Findley, Judith Sherwood, Marc Wilson, Linda Erlebach and Patrick Barfield were in favor. Motion carried. 10.0.

Meeting was adjourned at 5:14. Next budget meeting is June 11 at 5 p.m.

Attested:

Darlyne Johnson